Applied Technology, Transportation and Culinary Arts Division 2016 - 2017 Departmental Program Review Needs Assessment - FACILITY

Ranking	Department	Program	Description/Justification	Approx. Cost
1	Welding	Welding	Repair and/or Capital Improvement costs to restore	\$80,000.00
2	Diesel	Diesel	Awning to cover outside lab area with electrical outlets and lighting	\$200,000.00
3	HVAC/R	HVAC/R	Awning to cover outside equipment	\$50,000.00
4	Auto Collision	Auto Collision	Temporary awning to cover compressor and frame rack for	\$25,000.00
5	Electricity/Electronics , Water Supply Technology	Water Supply Technology	Portable SCADA Lab	\$200,000.00

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 ASSESSMENT TAGETT						